

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: JWL Food Service Area

Date Prepared: January 16, 2015
Program Area: School Facilities

Project Description: Removal of JWL stage area, and installation of a Food Service servery area. Project would involve the construction of some walls, installation of electricity and plumbing for a sink, as well as installation of a rolling gate.

Evaluation Category: NEF

Planning Context: Stand-alone project.

Schedule: Summer work would provide the least disruption to student activity.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous Town action.

Project Priority:

 H priority within department/program area

 L Risk of deferring project

Estimated Cost: \$

2015: \$60,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

 Cost of comparable facility or equipment

 Rule of thumb indicator, unit costs

 From the cost estimate from engineer, architect, or vendor

 From bids received

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Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: Capital investment by food service contractor.
