

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: GFS/JWL Roofs

Date Prepared: January 16, 2015
Program Area: School Facilities

Project Description: Currently all roofs except LHS past lifespan. Construction project would address roofs at LCS,LMS and GHS, leaving GFS/JWL to be done.

Evaluation Category: SR

Planning Context: In planning roof work, it would be prudent to explore solar power options prior to work being done to coordinate such work should it be deemed appropriate.

Schedule: Summer work would provide the least interference with student activity.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous Town action.

Project Priority:

 H priority within department/program area

 L Risk of deferring project

Estimated Cost: \$

2018: \$1,200,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

 Cost of comparable facility or equipment

 Rule of thumb indicator, unit costs

 From the cost estimate from engineer, architect, or vendor

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From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: None.
