

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: Athletic Field Upgrades

Date Prepared: January 16, 2015
Program Area: School Facilities

Project Description: Continued athletic field upgrades. Watering/fertilization program has been introduced. Next phase could be to address drainage issues at JV Baseball field, or upgrades to practice field area.

Evaluation Category: DF

Planning Context: Continuation of concerted effort to improve the conditions of athletic fields.

Schedule: This work could take place at any time.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: Funding provided for previous work.

Project Priority:

 M priority within department/program area

 L Risk of deferring project

Estimated Cost: \$

2016: \$10,000; 2017: \$10,000; 2018: \$10,000; 2019: \$10,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

 Cost of comparable facility or equipment

 Rule of thumb indicator, unit costs

 From the cost estimate from engineer, architect, or vendor

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From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: None.
