

## Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III  
Project Title: Security Camera Systems

Date Prepared: January 16, 2015  
Program Area: School Facilities

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**Project Description:** Security Camera upgrade at LHS, Camera system fix at LCS, fix and upgrade at GFS, and system installation at LMS,GHS,JWL.

Evaluation Category: RPH

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**Planning Context:** Security work completed at LMS thus far plus camera system repair at LCS have filled LPS expenditure obligations, unlocking School Security Grant funds for further district work.

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**Schedule:** Work may proceed at any time, as contractor will work nights and weekends to conflict with school schedules. LHS work is slated to be first, as it is the area of highest probability of incident.

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**Coordination:** Work is not contingent upon other CIP projects but is related to Key Fob Entry Systems in that money saved on camera systems may allow us to use School Security Grant money to add Key Fob access points.

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**Previous Town Meeting Action:** No previous Town action.

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**Project Priority:** (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

  H   priority within department/program area

  M   risk of deferral

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**Estimated Cost: \$**  
2015: \$170,000

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
- Rule of thumb indicator, unit costs
- From the cost estimate from engineer, architect, or vendor
- From bids received
- Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Winning bid on a more expensive system: \$284,566. A new system of similar quality could cost approximately 40% less.

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**Alternative Financing:** School Security Grant.

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