

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: **Chief Saccone**

Date Prepared: **12/29/2012**

Project Title: **Ladder Truck overhaul/Refurbishment**

Program Area: **Emergency Services**

Project Description: In FY 2014 the Ladder Truck will come to its end of 20 replacement cycle. The Gales Ferry Fire Company will refurbish the apparatus in a cost savings effort, and to extend the life of the vehicle by up to 10 years.

Evaluation Category: (RPH)

Planning Context:

- **Refurbish for safety of the public and fire fighters**
 - **Refurbish to extend the life of the vehicle up to 10 years**
 - **Refurbish vehicle to bring it up to:OSHA, State, Federal, and National Fire Protection Association Codes**
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Schedule: Scheduled entire ladder truck overhaul/refurbishment starts in FY 2014

Coordination: Coordination is with the fire truck sinking fund

Previous Town Meeting Action: Past approvals were: pump overhaul and engine rebuild after mechanical failure.

Project Priority: (1) priority within department/program area

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Estimated Cost: \$ 150,000.00

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: 12/29/2012 Department: Gales Ferry Fire Co.
 Prepared By: Chief Saccone
 Approved By: Ladder Truck Refurbishment
 Project Title: Work Done in Prior Years, i pump & engine overhaul complete

Project Summary:

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Cost to Date	TOTAL
Planning/Design									0
Site Acquisition									0
Site Improvement									0
Construction									0
Purchase of Equipment									0
Other		\$150,000							150000
Contingency									0
TOTAL		150000	0	0	0	0	0	0	150000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Explanation
Payroll & Fringes								
Professional Services								
Miscellaneous Expenses								
Other								
TOTAL		0	0	0	0	0	0	