

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: **Chief Saccone** Date Prepared: **12/29/12**

Project Title: **Jaws of life “pump” replacement**

Program Area: **Emergency Services**

Project Description:

- **High Pressure pump used in the operation of the Hurst Equipment (Jaws of life)**
- **Pump is 25 years old and parts are no longer readily available.**

EVALUATION CATEGORY: (RPH)

Planning Context:

- **Equipment parts are no longer readily available**
 - **Equipment will not operate more than one tool at a time**
 - **Annual recertification indicates equipment’s system on the verge of failure due to old and worn parts**
 - **Improves operating efficiency, especially on newer vehicles.**
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Schedule:

- **One-time replacement if item; will not need to be on a schedule for 20 years.**
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Coordination: N/A

Previous Town Meeting Action: Disapproved last fiscal year

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Project Priority:

 2 priority within department/program area

Estimated Cost: \$12,000 IN TWO YEARS

Basis of Cost Estimate:

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: **12/29/2012** Department: **Gales Ferry Fire Co.**
 Prepared By: **Chief Saccone**
 Approved By:
 Project Title: **Hurst Pump replacement**
 Work Done in Prior Years, if applicable:

Project Summary:

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Cost to Date	TOTAL
Planning/Design									0
Site Acquisition									0
Site Improvement									0
Construction									0
Purchase of Equipment	6000	6000							12000
Other									0
Contingency									0
TOTAL	6000	6000	0	0	0	0	0	0	12000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Explanation
Payroll & Fringes								
Professional Services								
Miscellaneous Expenses								
Other								
TOTAL	0	0	0	0	0	0	0	