

**Form 1. Individual Project Proposal Descriptions and Justification**

Prepared by: **Chief Saccone**

Date Prepared: **12/29/12**

Project Title: **Breathing Air Bottle Replacement**

Program Area: **Emergency Services**

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**Project Description:**

- **Mandatory Replacement of air cylinders due to the Dept. Of Transportation Regulations.**
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**Planning Context:**

- **Mandatory Replacement**
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**Schedule: Scheduled replacement to start in 2019, 43 cylinders, over two years.**

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**Coordination: N/A**

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**Previous Town Meeting Action: N/A**

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**Project Priority:**

1 priority within department/program area

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**Estimated Cost: \$45,000.00 in FY-2019/20**

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### Basis of Cost Estimate:

- X. Cost of comparable facility or equipment  
 Rule of thumb indicator, unit costs  
 From the cost estimate from engineer, architect, or vendor  
 From bids received  
 Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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### Alternative Financing:

N/A

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**Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget**

Date Prepared: **12/26/2012** Department: **Gales Ferry Fire Co.**  
 Prepared By: **Chief Saccone**  
 Approved By:  
 Project Title: **Breathing apparatus air bottle replacement**  
 Work Done in Prior Years, if applicable:

**Project Summary:**

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Cost to Date	TOTAL
Planning/Design									0
Site Acquisition									0
Site Improvement									0
Construction									0
Purchase of Equipment	8000	8000	8000	8000	8000				40000
Other									0
Contingency									0
<b>TOTAL</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>

**Impact of Individual Project Proposal on Operating Budget:**

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Explanation
Payroll & Fringes								
Professional Services								
Miscellaneous Expenses								
Other								
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	