

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Chief Saccone Date Prepared: 12/29/12

Project Title: **Fire Truck Replacement** Program Area: **Emergency Services**

Project Description:

Ongoing sinking fund for systematic replacement of fire trucks.

Planning Context:

- **Ongoing replacement of older fire apparatus**
 - **Replacement will meet new federal/state standards/regulations/laws**
 - **Will meet new safety standards for fire apparatus established by the National Fire Protections Assoc.**
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Schedule: Needs for this CIP is ongoing over a 20 year period

Coordination: This project should be linked to Ledyard Fire Dept. and their sinking fund; both are linked as one fund for town fire apparatus.

Previous Town Meeting Action: Council Finance has asked for more of an accurate dollar figure for this 20 year project.

Project Priority:

1 priority within department/program area

Estimated Cost: \$ 100,000.00

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Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: 12/29/12
 Prepared By: Chief Saccone
 Approved By:
 Project Title: Fire Truck Replacement
 Work Done in Prior Years, if applicable:

Department: Gales Ferry Fire Co.

Project Summary:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Cost to Date	TOTAL
Planning/Design								0
Site Acquisition								0
Site Improvement								0
Construction								0
Purchase of Equipment		100,000	100,000	100,000	100,000	100,000		500,000
Other								0
Contingency								0
TOTAL	0	100,000	100,000	100,000	100,000	100,000	0	500,000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Explanation
Payroll & Fringes							
Professional Services							
Miscellaneous Expenses							
Other							
TOTAL	0	0	0	0	0	0	0