

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Steve Masalin Date Prepared: January 11, 2013

Project Title: Town Hall Parking Lot Program Area: Facilities

Project Description: Reconstruction and resurfacing of the Town of Ledyard Town Hall parking and site areas (approximately 50,000 sq ft). Work will involve complete removal of most existing asphalt, installation of new drainage measures, and resurfacing.

Evaluation Category: DF, C

Planning Context: The Ledyard Town Hall parking lot is in a state of severe disrepair. The deterioration of surfaced areas has been noticeable for several years and has accelerated over the last few. A patchwork of repairs has emerged over recent years to address the worst areas. Additionally, settlement has occurred in numerous areas leading to much uneven pavement.

Schedule: Work may proceed at anytime that funding is appropriated for it.

Coordination: This effort could be accomplished with parking lot paving work at other Town facilities (e.g., Highway Garage, Senior Center, Bill Library) if approved.

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.)

H priority within program area

Estimated Cost: \$140,000

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: CNR appropriation. Conveyance fee revenues.
