

Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: Police Station Improvements Program Area: Facilities

Project Description: The existing Police Department facility is in need of various significant capital improvements and life cycle maintenance efforts in the following areas: HVAC system, parking lot, septic system, building insulation, roof gutters, carpeting, municipal water service connection, and emergency power generation.

Evaluation Category: _____

Planning Context: The Ledyard Police Station at 11 Lorenz Industrial Parkway has several significant building needs related to age and nature of original construction. These items are described in detail in the document titled, "Comprehensive Municipal Facilities Critical Needs."

Schedule: Work may proceed at anytime that funding is appropriated for it.

Coordination: This effort should be accomplished in coordination with other work of a related nature funded under the comprehensive critical needs initiative. If a new Police facility is approved, the need for this work will be negated.

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.)

H priority within program area

Estimated Cost: \$256,000

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: CNR appropriation. Conveyance fee revenues.
