

**Form 1. Individual Project Proposal Descriptions and Justification**

Prepared by: Lt Finkelstein Date 01/08/2013

Project Title: State Police Radios Program SR

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**Project Description:** The Ledyard Police is required to maintain communications with the Connecticut State Police while operating within the Resident State Trooper Program. The radio system purchased approximately 10 years ago is out of date and no longer supported by Motorola. To date, four radios have malfunctioned and are not supported for repair.

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**Planning Context:** N/A

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**Schedule:** If approved this project can be purchased and delivered as soon as installation is completed by the vendor. This project has been spread between two fiscal years.

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**Coordination:** N/A

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**Previous Town Meeting Action:** N/A

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**Project Priority:** (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

4 priority within department/program area

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**Estimated Cost:** \$129,500

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
  - Rule of thumb indicator, unit costs
  - From the cost estimate from engineer, architect, or vendor
  - From bids received
  - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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**Alternative Financing:** N/A.

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**Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget**

Date Prepared: 1/8/2013 Department: Police  
 Prepared By: Lt Finkelstein  
 Approved By:  
 Project Title: State Police Radio system upgrade  
 Work Done in Prior Years, if applicable:

**Project Summary:** Replace mobile and portable radios required by the Resident State Trooper Program. All radios are currently out of date and

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Cost to Date	TOTAL
Planning/Design									0
Site Acquisition									0
Site Improvement									0
Construction	64,750	64,750	0	0	0	0	0		129500
Purchase of Equipment									0
Other									0
Contingency									0
<b>TOTAL</b>	<b>64750</b>	<b>64750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129500</b>

**Impact of Individual Project Proposal on Operating Budget:**

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Explanation
Payroll & Fringes								
Professional Services								
Miscellaneous Expenses								
Other								
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	