

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Lt Finkelstein Date 01/08/2013

Project Title: Radio Base Station sinking fund Program SR

Project Description: The Ledyard Police Department & its Emergency Communications Center seeks to place money into a sinking fund for anticipated costs associated with the replacement of Town wide radio communications. The setting aside of funds is prudent to ensure the ability to maintain essential communications and back up communications systems.

Planning Context: N/A

Schedule: If approved this project can be purchased and installed in an extremely short period of time. Once installed it will be fully functional.

Coordination: N/A

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

1 priority within department/program area

Estimated Cost: \$15,000

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

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- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A.

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: 1/8/2013 Department: Dispatch
 Prepared By: Lt Finkelstein
 Approved By:
 Project Title: Radio base station
 Work Done in Prior Years, if applicable:

Project Summary: To set aside money to sinking fund to fund anticipated replacement of radio base stations, of which the Town operates 7 and

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Cost to Date	TOTAL
Planning/Design									0
Site Acquisition									0
Site Improvement									0
Construction									0
Purchase of Equipment	15,000	15,000	15,000	15,000	15,000	15,000	15,000	0	105000
Other									0
Contingency									0
TOTAL	15000	15000	15000	15000	15000	15000	15000	0	105000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Explanation
Payroll & Fringes								
Professional Services								
Miscellaneous Expenses								
Other								
TOTAL	0	0	0	0	0	0	0	0