

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Lt Finkelstein Date 01/08/2013

Project Title: Police Vehicle Program SR

Project Description: The Ledyard Police Department seeks to purchase a fully equipped Police Vehicle to be placed on Patrol and one Administrative vehicle. The replacement of vehicle(s) is essential to maintaining a properly running vehicle fleet. The LPD operated under a highly successful program to replace 2 vehicle a year, which allowed for a proper rotation of our vehicle fleet and kept Patrol vehicles under warranty, saving on repair costs. Several years back this was reduced to 1 vehicle per year, including one year in which no vehicles were purchased.

Planning Context: N/A

Schedule: If approved this project can be purchased and delivered as soon as installation is completed by the vehicle vendor.

Coordination: N/A

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

2 priority within department/program area

Estimated Cost: \$63,000

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A.

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: 1/8/2013 Department: Police
 Prepared By: Lt Finkelstein
 Approved By: Police Cruiser
 Project Title: Work Done in Prior Years, if applicable:

Project Summary: To purchase fully equipped Police Vehicle for Patrol and one Administrative vehicle

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Cost to Date	TOTAL
Planning/Design									0
Site Acquisition									0
Site Improvement									0
Construction									0
Purchase of Equipment	63,000	63,000	64,000	65,000	65,000	65,000	65,000		450000
Other									0
Contingency									0
TOTAL	63000	63000	64000	65000	65000	65000	65000	0	450000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Explanation
Payroll & Fringes								
Professional Services								
Miscellaneous Expenses								
Other								
TOTAL	0	0	0	0	0	0	0	0