

**Form 1. Individual Project Proposal Descriptions and Justification**

Prepared by: Lt Finkelstein Date 01/08/2013

Project Title: In Car Video Program Area: IOE

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**Project Description:** The Ledyard Police Department seeks to purchase in car video systems for all of its marked Police Cruisers. The system provides digital video/audio which is transferred wirelessly to a server provided as part of the project. This system is state of the art and has extended use expectancy. It will be highly beneficial in the documentation of Police activity for both evidentiary purposes, but also to assist in ensuring professional actions by Ledyard Police Officers.

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**Planning Context:** N/A

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**Schedule:** If approved this project can be purchased and installed in an extremely short period of time. Once installed it will be fully functional.

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**Coordination:** N/A

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**Previous Town Meeting Action:** N/A

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**Project Priority:** (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

           priority within department/program area

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**Estimated Cost:** \$62,210

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
  - Rule of thumb indicator, unit costs
  - From the cost estimate from engineer, architect, or vendor
  - From bids received
  - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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**Alternative Financing:** N/A.

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**Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget**

Date Prepared: 1/8/2012 Department: Police  
 Prepared By: Lt Finkelstein  
 Approved By:  
 Project Title: In car video  
 Work Done in Prior Years, if applicable:

**Project Summary:** To install in car video in all LPD cruisers. System is state of the art and includes wireless server at Police Departm which will s

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Cost to Date	TOTAL
Planning/Design									0
Site Acquisition									0
Site Improvement									0
Construction									0
Purchase of Equipment	62,210	0	0	0	0	0	0	0	62210
Other									0
Contingency									0
<b>TOTAL</b>	<b>62210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62210</b>

**Impact of Individual Project Proposal on Operating Budget:**

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Explanation
Payroll & Fringes								
Professional Services								
Miscellaneous Expenses								
Other								
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	