

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Lt Finkelstein Date 01/08/2013

Project Title: COGENT fingerprint system Program IOE

Project Description: The Ledyard Police Department seeks to purchase an electronic fingerprint system. This system creates efficiency in the processing of pistol permit applicants, Board of Ed employees, and public service license applicants by creating inkless prints which cannot be returned for smudges and other ink issues. Additionally, prints are sent immediately for processing rather than by mail submission. This system is the preferred method of the FBI and most law enforcement agencies have transferred to electronic submission

Planning Context: N/A

Schedule: If approved this project can be purchased and installed in an extremely short period of time. Once installed it will be fully functional.

Coordination: N/A

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

3 priority within department/program area

Estimated Cost: \$13,000

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A.

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: 1/8/2013 Department: Police
 Prepared By: Lt Finkelstein
 Approved By:
 Project Title: COGENT fingerprint system
 Work Done in Prior Years, if applicable:

Project Summary: To provide computerized fingerprint system for the processing of pistol permit applicants, board of ed employees, and public

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Cost to Date	TOTAL
Planning/Design									0
Site Acquisition									0
Site Improvement									0
Construction									0
Purchase of Equipment	13,000	0	0	0	0	0	0	0	13000
Other									0
Contingency									0
TOTAL	13000	0	0	0	0	0	0	0	13000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	FY18 Cost	FY19 Cost	FY20 Cost	Explanation
Payroll & Fringes								
Professional Services								
Miscellaneous Expenses								
Other								
TOTAL	0	0	0	0	0	0	0	