

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: **Anthony G. Saccone, Sr.** Date Prepared: **12-1-11**

Project Title: **Breathing Apparatus bottle replacement.**

Program Area: **Emergency Services**

Project Description:

Mandatory replacement of cylinders due to Dept. of Transportation regulations.

Evaluation Category: (SR)

Planning Context:

- **Mandated replacement**
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Schedule: scheduled replacement to start in 2019; 43 cylinders to be replaced over 2 years

Coordination: N/A

Previous Town Meeting Action: N/A

Project Priority:

 1 priority within department/program area

Estimated Cost: \$43,000 in years 2019/20

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: December 7, 2011
 Prepared By: Anthony G. Saccone, Sr.
 Approved By:
 Project Title: Breathing apparatus air bottle replacement
 Work Done in Prior Years, if applicable:

Department: Gales Ferry Fire Co.

Project Summary:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Cost to Date	TOTAL
Planning/Design								0
Site Acquisition								0
Site Improvement								0
Construction								0
Purchase of Equipment		7000	7000	7000	7000	7000	7000	28000
Other								0
Contingency								0
TOTAL	0	0	7000	7000	7000	7000	7000	28000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Explanation
Payroll & Fringes							
Professional Services							
Miscellaneous Expenses							
Other							
TOTAL	0	0	0	0	0	0	0