

Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: Fire Apparatus Replacement Program Area: Ledyard Fire Company

Project Description:

Ongoing replacement of out dated and very old fire apparatus. Increases are desperately needed to compensate for rising prices and current cost of apparatus. All replacements will meet all Federal and State standards for Emergency Fire Apparatus.

Evaluation category: (SR)

Planning Context:

Replacement due to safety and age of current apparatus

Schedule:

Replacement schedule to continue based on 20 yr replacement schedule.

Coordination:

This project should be linked to Gales Ferry Fire Company and their sinking fund. Both departments are linked together for purchases of fire apparatus.

Previous Town Meeting Action:

Town Council/ Finance have previously asked for more accurate sinking fund needs.

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Project Priority:

1 priority within department/program area

Estimated Cost: \$ 90,000.00 per yr

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
- Rule of thumb indicator, unit costs
- From the cost estimate from engineer, architect, or vendor
- From bids received
- Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Price changes occur per yr based on tax and inflation

Alternative Financing:

N/A
