

Library Reserve Fund	6-730-20-2009	14,220	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-	-	-	-	-	-	-	-	-	-
SENIOR CITIZENS			12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Van	6-780-2-97	1,600	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOARD OF EDUCATION			1,126,000	2,415,000	875,000	275,000	2,775,000	1,126,000	-	-	-	300,000	826,000	-	-	-	-	-	-
BOE Reserve	6-980-2-2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asbestos Abatement			300,000	300,000	-	-	-	300,000	-	-	-	300,000	-	-	-	-	-	-	-
Electrical Upgrade-All Elem.			150,000	150,000	150,000	-	-	150,000	-	-	-	-	150,000	-	-	-	-	-	-
Renovate Bathrooms LHS First Floor			300,000	-	-	-	-	300,000	-	-	-	-	300,000	-	-	-	-	-	-
Playgroud Paving-All Elem.			100,000	100,000	200,000	-	-	100,000	-	-	-	-	100,000	-	-	-	-	-	-
LHS Track & Field Refurbishing			-	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Storage Bldg. & Lavs. LHS Field			-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Elementary School Roofs			-	-	-	-	-	2,500,000	-	-	-	-	-	-	-	-	-	-	-
Dividers-LMS			-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel Tanks			75,000	15,000	10,000	10,000	10,000	75,000	-	-	-	-	75,000	-	-	-	-	-	-
GHS Cafeteria Tables			11,000	-	-	-	-	11,000	-	-	-	-	11,000	-	-	-	-	-	-
Technology Upgrades			50,000	50,000	50,000	50,000	50,000	50,000	-	-	-	-	50,000	-	-	-	-	-	-
Ceiling Tile-LHS			30,000	30,000	30,000	30,000	-	30,000	-	-	-	-	30,000	-	-	-	-	-	-
LHS Gym Wall Mats			15,000	15,000	-	-	-	15,000	-	-	-	-	15,000	-	-	-	-	-	-
Lockers-LHS			25,000	25,000	25,000	25,000	25,000	25,000	-	-	-	-	25,000	-	-	-	-	-	-
Science Lab Renov.-LHS			50,000	50,000	50,000	50,000	-	50,000	-	-	-	-	50,000	-	-	-	-	-	-
Boilers-LHS			-	60,000	60,000	60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-
LHS Auditorium Upgrades			-	-	30,000	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-
Upgrade Athletic Fields			10,000	10,000	10,000	10,000	10,000	10,000	-	-	-	-	10,000	-	-	-	-	-	-
Truck Replacement			10,000	10,000	10,000	10,000	10,000	10,000	-	-	-	-	10,000	-	-	-	-	-	-
Public Address System			-	-	-	-	80,000	-	-	-	-	-	-	-	-	-	-	-	-
WPCA			284,000	-	-	-	-	284,000	-	-	-	-	-	-	-	-	-	-	-
Sewer: High Speed turbo air blower system			100,000	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-
Sewer: Automatic Dissolved Oxygen Controllers			15,000	-	-	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-
Sewer: Replace Duff Norton Decantor			30,000	-	-	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-
Sewer: Influent Flow Meter			6,500	-	-	-	-	6,500	-	-	-	-	-	-	-	-	-	-	-
Sewer: Thickened solids mixer			20,000	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Sewer: Demolition of old plant			20,000	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Sewer: Washer/Grinder Unit			80,000	-	-	-	-	80,000	-	-	-	-	-	-	-	-	-	-	-
Sewer: SCADA upgrade from Windows 95			12,500	-	-	-	-	12,500	-	-	-	-	-	-	-	-	-	-	-
Total			3,546,045	4,969,000	3,732,000	3,008,000	4,008,000	2,703,045	984,151	60,000	116,894	300,000	958,000	-	-	-	-	-	-