

**Form 1. Individual Project Proposal Descriptions and Justification**

Prepared by: Steve Masalin Date Prepared: December 13, 2011

Project Title: Senior Center Roof Program Area: Facilities

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**Project Description:** Repair/replacement of the roof at the Ledyard Senior Center.

Evaluation Category: DF

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**Planning Context:** Recent inspection of the Senior Center roof has indicated that reroofing is necessary. The solar panels will have to temporarily be removed.

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**Schedule:** Project may proceed when funds are appropriated.

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**Coordination:** None

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**Previous Town Meeting Action:** N/A

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**Project Priority:** (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.)

M priority within program area

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**Estimated Cost:** \$32,000

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
  - Rule of thumb indicator, unit costs
  - From the cost estimate from engineer, architect, or vendor
  - From bids received
  - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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**Alternative Financing:** LoCIP.

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**Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget**

Date Prepared: 12/13/11                      Department: Public Works  
 Prepared By: Steve Masalin  
 Approved By:  
 Project Title: Senior Center Roof  
 Work Done in Prior Years, if applicable: Detailed design. Construction may start at any time.

**Project Summary:**

<b>Cost Elements</b>	<b>FY13 Cost</b>	<b>FY14 Cost</b>	<b>FY15 Cost</b>	<b>FY16 Cost</b>	<b>FY17 Cost</b>	<b>Cost to Date</b>	<b>TOTAL</b>
Planning/Design							\$0
Site Acquisition							\$0
Site Improvement							\$0
Construction			\$32,000				\$32,000
Purchase of Equipment							\$0
Other							\$0
Contingency							\$0
<b>TOTAL</b>	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000

**Impact of Individual Project Proposal on Operating Budget**

<b>Cost Elements</b>	<b>FY13 Cost</b>	<b>FY14 Cost</b>	<b>FY15 Cost</b>	<b>FY16 Cost</b>	<b>FY17 Cost</b>	<b>Explanation</b>
Payroll & Fringes						
Professional Services						
Miscellaneous Expenses						
Other						
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	