

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sgt. Gilman

Date Prepared: 12-14-2011

Project Title: Uninterrupted Power

Program Area: SR

Project Description: Current UPS was purchased in 1997 and designed for a smaller critical load function, it now supports over \$350,000 dollars' worth of equipment. The unit suffered catastrophic failure during Hurricane Irene and has exceeded its capacity. The Failure during this critical event cost thousands of dollars in damaged equipment and maintenance costs for repair and placed our citizens at risk. The unit allows a seamless transition during power failures maintaining all critical equipment until the generator powers up. This new unit will expand with the LECC allowing additional power modules to be added in the future.

Planning Context: Not reliant on other proposal program.

Schedule: ASAP

Coordination: Not Applicable

Previous Town Meeting Action: Not Applicable

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

1 priority within department/program area

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Estimated Cost: \$ 11,980.00

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: Unknown

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: 12/20/2011 Department: LPD/Disp
 Prepared By: Gilman, J
 Approved By: Uninterrupted Power
 Project Title: Work Done in Prior Years, if applicable:

Project Summary:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Cost to Date	TOTAL
Planning/Design								0
Site Acquisition								0
Site Improvement								0
Construction								0
Purchase of Equipment	11,980.00							11980
Other								0
Contingency								0
TOTAL	11,980.00	0	0	0	0	0	0	11980

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Explanation
Payroll & Fringes							
Professional Services							
Miscellaneous Expenses							
Other							
TOTAL	0	0	0	0	0	0	0