

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: **Anthony G. Saccone, Sr.** Date Prepared: **12-7-11**

Project Title: **Ladder Truck overhaul/refurbishment**

Program Area: **Emergency Services**

Project Description:

In FY14 the Ladder truck will have come to its end of the 20 year replacement cycle. The fire company, as a need to save money on a new vehicle have decided to refurbish the truck adding potentially 10 years to its life.

Evaluation Category: (RPH)

Planning Context:

- **Refurbish for the safety of the public and firefighters**
 - **Refurbishing the truck can extend the life of the fire truck by 10 years**
 - **To bring the truck up to National Fire Protection Codes, OSHA, and State/federal Department of Transportation codes**
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Schedule: scheduled entire ladder truck overhaul/refurbishment starts in FY14; pump

Coordination: Coordination is with the fire truck sinking fund

Previous Town Meeting Action: N/A

Project Priority:

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 1 priority within department/program area

Estimated Cost: \$150,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: December 7, 2011
 Prepared By: Anthony G. Saccone, Sr.
 Approved By:
 Project Title: Ladder truck overhaul/refurbishment
 Work Done in Prior Years, if applicable:

Department: Gales Ferry Fire Co.

Project Summary:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Cost to Date	TOTAL
Planning/Design								0
Site Acquisition								0
Site Improvement								0
Construction								0
Purchase of Equipment					0	0		0
Other			150,000					150000
Contingency								0
TOTAL	0	0	150000	0	0	0	0	150000

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY12 Cost	FY13 Cost	FY14 Cost	FY15 Cost	FY16 Cost	FY17 Cost	Explanation
Payroll & Fringes							
Professional Services							
Miscellaneous Expenses							
Other							
TOTAL	0	0	0	0	0	0	0