Project Time Table

Small Cities CDBG
Project Schedule

1. Applicant Name: Town of Ledyard
2. Project Name: Town-wide Housing Rehabilitation Revolving Loan Program
3. Program Year: 2015
4. Grant#(if awarded): SC1507201

Activity	Total Budgeted $ Amount		1st Qtr 09/01/15 12/31/15	2nd Qtr 01/01/16 03/31/16	3rd Qtr 04/01/16 06/30/16	4th Qtr 07/01/16 09/30/16	5th Qtr 10/01/16 12/31/16	6th Qtr 01/01/17 03/31/17	7th Qtr 04/01/17 06/30/17	8th Qtr 07/01/17 09/30/17
Construct/ Activity Costs	$319,000	Projected Expenditure	20,000	40,000	100,000	150,000	200,000	250,000	300,000	319,000
Project Soft Costs	$48,000	Projected Expenditure	6,000	12,000	18,000	24,000	30,000	36,000	42,000	48,000
Admin.	$33,000	Projected Expenditure	8,500	12,000	15,500	19,000	22,800	26,000	29,500	33,000
Total Costs	$400,000	Projected Expenditure	34,500	64,000	133,500	193,000	252,800	312,000	371,500	400,000

Note: The $ amounts listed under quarters 1-8 should reflect the cumulative totals for the line item.

If approved, the schedule will become an Appendix to the Assistance Agreement. You will be monitored for compliance with these dates. Therefore, you must estimate the dates as wisely as possible.

Please provide projected dates of completion for the following. Be advised that these dates will be considered part of your project schedule.

Project Design and Specifications Completed: N/A

Construction Bid Opening Date: N/A

Construction Start Date: N/A