

STATE OF CONNECTICUT DEPARTMENT OF HOUSING  
SMALL CITIES CDBG PROGRAM  
**FINANCING PLAN & BUDGET**

Name of Applicant: <b>Town of Ledyard</b>	Contract Number: <b>SC1507201</b>
Name of Project: <b>Ledyard Housing Rehabilitation Program</b>	(Complete Amendment No. & Date only for contract amendments)
NEW <u>  </u> X <u>  </u>	Amendment: _____ Number                      Date
Original Date: From: <b>9/1/2015</b> To: <b>9/30/2017</b>	Budget Extension: From: _____                      To: _____

PART A: SUMMARY OF PROJECT ACTIVITIES (SOURCES & USES)					
LINE ITEM / ACTIVITY	SMALL CITIES HARD COSTS	SMALL CITIES PROGRAM COSTS	SMALL CITIES TOTAL ACTIVITY COSTS	ALL OTHER COSTS FUNDED BY OTHER SOURCES	TOTAL ACTIVITY COSTS (Sum of SC Total Activity Costs + All Other Costs)
1. ACQUISITION OF REAL PROPERTY			0.00		0.00
2. DISPOSITION			0.00		0.00
3. CLEARANCE AND DEMOLITION			0.00		0.00
4. COMMUNITY FACILITIES AND IMPROVEMENTS					
a. Senior Centers			0.00		0.00
b. Recreational Facilities			0.00		0.00
c. Centers for the Handicapped			0.00		0.00
d. Neighborhood Facilities			0.00		0.00
e. Removal of Architectural Barriers			0.00		0.00
f. Other			0.00		0.00
5. WATER / SEWER / FLOOD AND DRAINAGE					
a. Water Facilities			0.00		0.00
b. Sewer Facilities			0.00		0.00
c. Flood & Drainage Facilities			0.00		0.00
d. Assessments			0.00		0.00
e. Other Utilities			0.00		0.00
6. STREETS					
a. Street Improvements			0.00		0.00
b. Sidewalk / Pedestrian Malls / Streetscape			0.00		0.00
c. Parking Facilities			0.00		0.00

LINE ITEM / ACTIVITY	SMALL CITIES HARD COSTS	SMALL CITIES PROGRAM COSTS	SMALL CITIES TOTAL ACTIVITY COSTS	OTHER COSTS FUNDED BY OTHER SOURCES	TOTAL ACTIVITY COSTS (Sum of SC Total Activity Costs + All Other Costs)
7. INTERIM EMERGENCY REPAIRS			0.00		0.00
8. PUBLIC / SOCIAL SERVICES			0.00		0.00
9. RELOCATION			0.00		0.00
10. REHABILITATION, PRESERVATION, AND HOUSING ACTIVITIES					
a. Rehabilitation of Public Residential Structures			0.00		0.00
b. Rehabilitation of Private Residential Structures	319,000.00	48,000.00	367,000.00	40,000.00	407,000.00
c. Code Enforcement			0.00		0.00
d. Historic Preservation			0.00		0.00
e. Public Housing Modernization			0.00		0.00
f. Rehabilitation of Commercial Buildings			0.00		0.00
11. ECONOMIC DEVELOPMENT ACTIVITIES					
a. Job Creation / Retention for Private For-Profit Corporation			0.00		0.00
b. Job Creation / Retention for Private Non-Profit Corporation			0.00		0.00
c. Micro-enterprise Loan Program			0.00		0.00
12. SPECIAL ACTIVITIES BY NON-PROFIT CORPORATION			0.00		0.00
13. DOWNPAYMENT ASSISTANCE			0.00		0.00
14. SUBTOTAL (Sum of Lines 1-13)	319,000.00	48,000.00	367,000.00	40,000.00	407,000.00
15. PLANNING					
a. Development of a Comprehensive Community Development Plan			0.00		0.00
b. Development of a Policy, Management, Capacity Building			0.00		0.00
c. Special Functional Planning Activities			0.00		0.00
16. GENERAL ADMINISTRATION					
a. General management, Oversight, and Coordination	33,000.00		33,000.00	10,000.00	43,000.00
b. Indirect Costs			0.00		0.00
c. Citizen Participation			0.00		0.00
d. Environmental Assessment			0.00		0.00

LINE ITEM / ACTIVITY	SMALL CITIES HARD COSTS	SMALL CITIES PROGRAM COSTS	SMALL CITIES TOTAL ACTIVITY COSTS	ALL OTHER COSTS FUNDED BY OTHER SOURCES	TOTAL ACTIVITY COSTS (Sum of SC Total Activity Costs + All Other Costs)
17. TOTAL (Sum of Lines 1-16)	352,000.00	48,000.00	400,000.00	50,000.00	450,000.00

PART B: BLOCK GRANT RESOURCES FOR PROJECT ACTIVITY COSTS	
1. Small Cities Grant Amount ("Small Cities Total Project Costs" from Line 17 of Part A)	\$ 400,000.00
2. Program Income	
3. TOTAL BLOCK GRANT RESOURCES (Sum of Lines 1 & 2 of Part B)	\$ 400,000.00

PART C: IDENTIFICATION OF OTHER FUNDING SOURCES			
NAME OF ALL OTHER FUNDING SOURCES	CASH	IN-KIND SERVICES	TOTAL
1. Town of Ledyard		\$ 10,000.00	\$ 10,000.00
2. CHIF	\$ 40,000.00		\$ 40,000.00
3.			\$ -
4. TOTAL ALL OTHER FUNDING SOURCES (Sum of Lines 1-3 of Part C)	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00

I request approval of the Small Cities Finance Plan & Budget:

  
\_\_\_\_\_  
Signature of Authorized Agent of Grantee / Sponsor

August 27, 2015  
\_\_\_\_\_  
Date

Mr. John Rodolico, Mayor  
\_\_\_\_\_  
(TYPE or PRINT) Name and Title

Approved by:

\_\_\_\_\_  
Evonne M. Klein  
Commissioner  
Department of Housing

\_\_\_\_\_  
Date